

MIT Art, Design & Technology University, Pune

(Estd. by Government of Maharashtra vide Act No. XXXIX of 2015)



MIT-ADT UNIVERSITY

PUNE, INDIA

A Leap towards World Class Education

3.1 Expenditure excluding salary year wise during the F.Y. 2019-20 to 2023-24.

(Rs. in Lakh)

Sr. No.	Details	2019-20	2020-21	2021-22	2022-23	2023-24
1	Total Revenue as per Income & Expenditure Statement	16,794.32	17,893.26	21,932.68	27,655.16	33,329.94
2	Less: Reversal of Revenue on account of Fees Write off, Scholarship & Fee Concession	82.36	72.39	688.30	755.45	1,184.91
3	Net Revenue earned (1-2)	16,711.96	17,820.87	21,244.38	26,899.71	32,145.03
4	Less : Excess of Income over Expenditure	2,637.73	3,471.77	4,835.97	3,903.35	4,329.92
5	Total Revenue Expenditure (3-4)	14,074.23	14,349.10	16,408.41	22,996.36	27,815.11
6	Less : Depreciation	938.75	878.64	1,049.06	1,684.58	2,360.16
7	Less: Salary & Visiting Faculty Expenditure	6,354.19	8,224.93	7,908.01	9,932.26	11,831.01
8	Less: Non academic expenses – Donation	2,464.73	2,330.00	2,811.60	3,523.00	4,125.00
9	Net Recurring Expenditure (5-6-7-8)	4,316.56	2,915.53	4,639.74	7,856.52	9,498.94
10	Add : Capital Expenditure	8,496.60	1,064.55	3,512.66	15,915.58	7,379.78
11	Less : Purchase of Land	0.00	0.00	318.30	4,272.10	1,930.52
12	Expenditure excluding salary as per Extended Profile 3.1 (9+10-11)	12,813.16	3,980.08	7,834.10	19,500.00	14,948.20
Total Expenditure for last 5 years – Rs.59,075.55 lakhs						

Chief Accounts & Finance Officer
MIT Art, Design & Technology University,
Loni Kalbhor, Pune



Vice Chancellor
MIT Art, Design & Technology University,
Loni Kalbhor, Pune

For Mundhe Shaha & Co.
Chartered Accountants



CA Rameshwar Mundhe
(Partner)

Membership No. 136850

UDIN No. : 24136850 BXBJM8913

Place : Pune

Date : 18/10/2024

Rajbaug, Loni Kalbhor,

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