

# MIT Art, Design & Technology University, Pune

(Estd. by Government of Maharashtra vide Act No. XXXIX of 2015)



**MIT-ADT  
UNIVERSITY**  
PUNE, INDIA

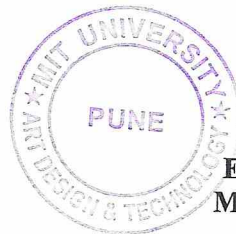
A Leap towards World Class Education

## 3.1 Expenditure excluding salary year wise during the F.Y. 2019-20 to 2023-24.

(Rs. in Lakh)

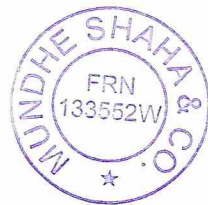
Sr. No.	Details	2019-20	2020-21	2021-22	2022-23	2023-24	Total
1	Total Expenditure as per Income & Expenditure Statement	16,794.34	17,893.26	21,932.68	27,655.17	33,329.92	1,17,605.37
2	Less : Excess of Income over Expenditure	2,637.73	3,471.77	4,835.97	3,903.35	4,329.92	19,178.74
3	Less : Depreciation	938.75	878.64	1,049.06	1,684.58	2,360.16	6,911.19
4	Less: Salary - Staff payment & benefits	6,194.70	7,922.84	7,434.48	9,433.92	11,330.94	42,316.88
5	Less: Visiting Faculty Remuneration from Academic Expenses	159.50	302.09	473.53	498.34	500.07	1,933.53
6	Add : Capital Expenditure acquired & put to use	8,496.59	1,064.55	3,512.66	15,915.58	7,379.78	36,369.16
7	<b>Expenditure excluding salary as per Extended Profile 3.1 (1-2-3-4-5+6)</b>	<b>15,360.25</b>	<b>6,382.47</b>	<b>11,652.30</b>	<b>28,050.56</b>	<b>22,188.61</b>	<b>83,634.19</b>
<b>Total Expenditure for last 5 years – Rs.83,634.19 lakhs</b>							

**Chief Accounts & Finance Officer**  
MIT Art, Design & Technology University  
Loni Kalbhor, Pune



**Executive President & Vice Chancellor**  
MIT Art, Design & Technology University  
Loni Kalbhor, Pune

**For Mundhe Shaha & Co.**  
**Chartered Accountants**



**CA Rameshwar Mundhe**  
**(Partner)**

**Membership No. 136850**

**UDIN No. : 24136850BKBJP 2985**

**Place : Pune**

**Date : 14/11/2024**

Rajbaug, Loni Kalbhor,

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